

Dyfed Pension Fund			
Pension Board Budget 2021-22			
1 April 2021 - 31 March 2022			
	Budget 2020-21	Budget 2021-22	Comments
	£	£	
Chair Annual Fee	10,000	12,000	New contract commencing 1 April 2021
Training costs	4,000	4,000	
Travel, Subsistence & Miscellaneous Expenses	2,000	2,000	
Liability Insurance	5,040	6,160	Increase due to market forces
Expenditure	21,040	24,160	